Northern Cape: Joe Morolong(NC451) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			94.19	99.84	106.83	106.83	106.83	6.00%	113.24	120.03	127.23
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			1 632.35	1 811.91	2 011.22	2 011.22	2 011.22	12.00%	2 252.57	2 522.87	2 825.62
Sanitation			314.05	332.89	356.19	356.19	356.19	6.00%	377.56	400.22	400.22
Refuse removal			165.30	175.22	187.49	187.49	187.49	6.00%	198.73	210.66	210.66
Other											
sub-total			2 205.89	2 419.86	2 661.73	2 661.73	2 661.73	10.53%	2 942.10	3 253.78	3 563.73
VAT on Services											
Total large household bill:			2 205.89	2 419.86	2 661.73	2 661.73	2 661.73	10.53%	2 942.10	3 253.78	3 563.73
% increase/-decrease				9.70%	10.00%				10.53%	10.59%	9.53%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			57.17	57.17	61.17	61.17	61.17	6.00%	64.84	68.73	72.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			501.76	501.76	556.95	556.95	556.95	12.00%	623.79	698.64	782.48
Sanitation											
Refuse removal			24.50	24.50	26.22	26.22	26.22	6.00%	27.79	29.46	29.46
Other											
sub-total			583.43	583.43	644.34	644.34	644.34	11.19%	716.42	796.83	884.79
VAT on Services											
Total small household bill:			583.43	583.43	644.34	644.34	644.34	11.19%	716.42	796.83	884.79
% increase/-decrease					10.44%				11.19%	11.22%	11.04%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption			57.00	57.00	63.95	63.95	63.95	9.60%	70.09	76.82	84.20
Water: Basic levy											
Water: Consumption			4.06	4.06	4.51	4.51	4.51	12.00%	5.05	5.65	6.33
Sanitation			53.12	53.12	56.84	56.84	56.84	6.00%	60.25	63.86	67.70
Refuse removal			21.50	21.50	23.01	23.01	23.01	6.00%	24.39	25.85	27.40
Other											
sub-total			135.68	135.68	148.30	148.30	148.30	7.73%	159.77	172.19	185.62
VAT on Services											
Total small household bill:			135.68	135.68	148.30	148.30	148.30	7.73%	159.77	172.19	185.62
% increase/-decrease					9.30%				7.73%	7.77%	7.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ga-Segonyana(NC452) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Gamagara(NC453) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		432.12	456.32	484.64	513.72	513.72	513.72	6.60%	547.62	581.57	615.89
Electricity: Basic levy											
Electricity: Consumption		1 127.00	1 206.50	1 223.00	1 372.21	1 372.21	1 372.21	7.64%	1 477.04	1 568.62	1 661.17
Water: Basic levy											
Water: Consumption		220.59	319.38	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Sanitation		100.67	106.34	112.89	119.66	119.66	119.66	6.60%	127.56	135.47	143.46
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Other											
sub-total		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.59
VAT on Services											
Total large household bill:		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.59
% increase/-decrease			9.98%	-3.20%	9.03%				7.12%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		305.95	323.09	343.14	363.73	363.73	363.73	6.60%	387.73	411.77	436.07
Electricity: Basic levy											
Electricity: Consumption		493.00	528.50	505.00	566.61	566.61	566.61	7.64%	609.90	647.71	685.93
Water: Basic levy											
Water: Consumption		177.39	258.58	274.63	291.11	291.11	291.11	6.60%	310.32	329.56	349.00
Sanitation		93.89	99.18	105.30	111.61	111.61	111.61	6.60%	118.98	126.36	133.81
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Other											
sub-total		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.85
VAT on Services											
Total small household bill:		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.85
% increase/-decrease			10.75%	-7.94%	8.00%				6.95%	6.20%	5.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		316.00	339.50	316.00	335.91	335.91	335.91	6.50%	357.74	379.92	402.34
Water: Basic levy											
Water: Consumption		134.19	197.78	210.08	222.68	222.68	222.68	6.60%	237.38	236.49	250.44
Sanitation		87.12	92.02	97.70	103.56	103.56	103.56	6.60%	110.40	109.98	116.47
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	381.82	404.35
Other		(80.38)	(85.28)	(85.66)	(90.80)	(90.80)	(90.80)	6.60%	(96.79)	(96.43)	(102.12)
sub-total		923.82	1 037.04	877.30	930.89	930.89	930.89	6.56%	991.99	1 011.79	1 071.48
VAT on Services											
Total small household bill:		923.82	1 037.04	877.30	930.89	930.89	930.89	6.56%	991.99	1 011.79	1 071.48
% increase/-decrease			12.26%	-15.40%	6.11%				6.56%	2.00%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Richtersveld(NC061) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 298.44	1 417.27	1 537.73	1 633.06	1 633.06	1 633.06	7.80%	1 760.45	1 903.05	2 062.91
Electricity: Basic levy		86.84	92.92	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		274.91	571.75	507.95	569.91	569.91	569.91	7.64%	613.45	663.14	718.84
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption		116.76	189.81	125.58	133.36	133.36	133.36	7.80%	143.76	155.40	168.45
Sanitation		55.62	59.51	64.57	68.57	68.57	68.57	91.50%	131.31	141.94	153.86
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.80%	72.12	77.96	84.51
Other											
sub-total		1 930.23	2 435.76	2 448.60	2 636.81	2 636.81	2 636.81	9.94%	2 898.97	3 133.78	3 397.01
VAT on Services		88.43	142.57	127.50	140.52	140.52	140.52	13.43%	159.39	172.30	186.77
Total large household bill:		2 018.66	2 578.33	2 576.10	2 777.33	2 777.33	2 777.33	10.12%	3 058.36	3 306.08	3 583.78
% increase/-decrease			27.72%	-.09%	7.81%				10.12%	8.10%	8.40%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.26
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption											
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.51
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.52
Other											
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		88.43	142.57	127.50	53.85	53.85	53.85	7.76%	58.03	62.70	67.97
Total small household bill:		567.54	541.23	480.20	438.48	438.48	438.48	7.77%	472.55	510.79	553.70
% increase/-decrease			-4.64%	-11.28%	-8.69%				7.77%	8.09%	8.40%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.26
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption											
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.51
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.52
Other											
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		48.81	55.79	49.36					58.03	62.70	67.97
Total small household bill:		527.92	454.45	402.06	384.63	384.63	384.63	22.86%	472.55	510.79	553.70
% increase/-decrease			-13.92%	-11.53%	-4.34%				22.86%	8.09%	8.40%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Nama Khoi(NC062) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		855.10	923.03	923.03	923.03	923.03	923.03	6.20%	980.25	1 041.02	1 105.56
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.04
Electricity: Consumption		1 100.00	1 202.50	1 296.00	1 453.00	1 453.00	1 453.00	6.20%	1 543.08	1 638.75	1 740.35
Water: Basic levy		11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	15.46
Water: Consumption		433.40	469.86	501.90	531.99	531.99	531.99	6.20%	564.97	599.99	637.18
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.02
VAT on Services											
Total large household bill:		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.02
% increase/-decrease			8.51%	6.34%	9.20%				6.20%	6.20%	6.20%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		605.44	653.53	653.53	653.53	653.53	653.53	6.20%	694.04	737.07	782.76
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.94
Electricity: Consumption		550.00	570.50	615.00	688.00	688.00	688.00	6.20%	730.65	775.95	824.05
Water: Basic levy		11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	16.41
Water: Consumption		350.00	386.26	412.60	437.34	464.45	493.24	6.20%	464.45	493.24	523.82
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.41
VAT on Services											
Total small household bill:		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.41
% increase/-decrease			7.00%	6.74%	9.51%	1.22%	1.28%		3.59%	6.20%	6.27%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		355.77	384.03	384.03	384.03	384.03	384.03	6.20%	407.83	433.11	459.96
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.04
Electricity: Consumption		385.00	390.50	421.50	470.50	470.50	470.50	6.20%	499.67	530.64	563.53
Water: Basic levy		11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	15.46
Water: Consumption		266.60	302.66	323.30	342.69	342.69	342.69	6.20%	363.93	386.49	410.45
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		1 273.33	1 362.21	1 470.79	1 633.84	1 633.84	1 633.84	6.20%	1 735.11	1 842.66	1 956.87
VAT on Services											
Total small household bill:		1 273.33	1 362.21	1 470.79	1 633.84	1 633.84	1 633.84	6.20%	1 735.11	1 842.66	1 956.87
% increase/-decrease			6.98%	7.97%	11.09%				6.20%	6.20%	6.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kamiesberg(NC064) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Hantam(NC065) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Karoo Hoogland(NC066) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			561.01	594.67	630.77	630.77	630.77	7.60%	678.71	720.79	763.31
Electricity: Basic levy											
Electricity: Consumption			1 440.00	1 546.42	1 720.00	1 720.00	1 720.00	7.64%	1 851.41	1 966.20	2 082.20
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			131.61	144.77	160.71	160.71	160.71	7.60%	172.92	183.65	194.48
Sanitation			90.00	96.30	102.82	102.82	102.82	7.60%	110.63	117.49	124.43
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other											
sub-total			2 363.21	2 534.24	2 773.84	2 773.84	2 773.84	7.62%	2 985.34	3 170.43	3 357.49
VAT on Services							300.03		327.17	347.45	367.95
Total large household bill:			2 363.21	2 534.24	2 773.84	2 773.84	3 073.87	19.42%	3 312.51	3 517.88	3 725.44
% increase/-decrease				7.24%	9.45%		10.82%		7.76%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			397.21	421.04	446.60	446.60	446.60	7.60%	480.54	510.34	540.44
Electricity: Basic levy											
Electricity: Consumption			720.00	733.21	860.00	860.00	860.00	7.64%	925.70	983.10	1 041.10
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			109.11	120.02	131.36	131.36	131.36	7.60%	141.34	150.11	158.96
Sanitation			90.00	96.30	102.08	102.08	102.08	7.60%	109.84	116.65	123.53
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other											
sub-total			1 456.91	1 522.65	1 699.58	1 699.58	1 699.58	7.62%	1 829.09	1 942.50	2 057.10
VAT on Services							175.42		190.92	202.75	214.72
Total small household bill:			1 456.91	1 522.65	1 699.58	1 699.58	1 875.00	18.85%	2 020.01	2 145.25	2 271.82
% increase/-decrease				4.51%	11.62%		10.32%		7.73%	6.20%	5.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					248.62	248.62	248.62	7.60%	267.52	284.10	300.86
Electricity: Basic levy											
Electricity: Consumption					363.00	363.00	363.00	7.64%	390.73	414.96	439.44
Water: Basic levy											
Water: Consumption					77.41	77.41	77.41	7.60%	83.29	88.46	93.68
Sanitation											
Refuse removal											
Other											
sub-total					689.03	689.03	689.03	7.62%	741.54	787.52	833.98
VAT on Services							61.66		67.26	71.43	75.64
Total small household bill:					689.03	689.03	750.69	17.38%	808.80	858.95	909.62
% increase/-decrease							8.95%		7.74%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Khai-Ma(NC067) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		234.43	700.00	770.00	823.90	823.90	823.90	5.49%	869.17	923.05	977.51
Electricity: Basic levy											
Electricity: Consumption		1 240.00	1 330.00	1 416.00	1 588.70	1 588.70	1 588.70	9.40%	1 738.00	1 845.76	1 954.65
Water: Basic levy		65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		265.50	285.00	285.00	345.00	345.00	345.00	7.83%	372.00	395.06	418.37
Sanitation		70.00	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.30
VAT on Services											
Total large household bill:		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.30
% increase/-decrease			32.34%	7.06%	11.42%				8.13%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		500.00	525.00	550.00	587.50	587.50	587.50	5.67%	620.83	659.32	698.23
Electricity: Basic levy											
Electricity: Consumption		620.00	665.00	708.00	794.35	794.35	794.35	9.40%	869.00	922.88	977.33
Water: Basic levy		65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		221.25	237.50	261.25	287.50	287.50	287.50	7.83%	310.00	329.22	348.64
Sanitation		77.17	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.97
VAT on Services											
Total small household bill:		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.97
% increase/-decrease			8.52%	6.97%	9.88%				8.00%	6.20%	5.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		235.00	250.00	300.00	330.00	330.00	330.00	12.88%	372.50	395.60	418.94
Electricity: Basic levy											
Electricity: Consumption		356.30	395.50	422.10	431.31	431.31	431.31	2.96%	444.06	471.59	499.42
Water: Basic levy		65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		123.90	190.00	209.00	161.00	161.00	161.00	7.83%	173.60	184.36	195.24
Sanitation		70.00	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		917.20	1 090.50	1 211.60	1 230.51	1 230.51	1 230.51	7.77%	1 326.06	1 408.27	1 491.37
VAT on Services											
Total small household bill:		917.20	1 090.50	1 211.60	1 230.51	1 230.51	1 230.51	7.77%	1 326.06	1 408.27	1 491.37
% increase/-decrease			18.89%	11.10%	1.56%				7.77%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Namakwa(DC6) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ubuntu(NC071) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		495.18	515.58	546.66	676.82	676.82	676.82	7.00%	724.20	774.89	829.13
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		991.80	1 215.10	1 587.10	1 874.38	1 874.38	1 874.38	7.00%	2 005.59	2 145.98	2 296.20
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		199.80	289.90	299.15	529.76	529.76	529.76	7.00%	566.84	606.52	648.98
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		1 983.23	2 336.53	2 769.21	3 460.18	3 460.18	3 460.18	7.00%	3 702.39	3 961.56	4 238.87
VAT on Services		277.65	327.11	387.69	484.43	484.43	484.43	-13.93%	416.95	446.13	477.36
Total large household bill:		2 260.88	2 663.64	3 156.90	3 944.61	3 944.61	3 944.61	4.43%	4 119.34	4 407.69	4 716.23
% increase/-decrease			17.81%	18.52%	24.95%				4.43%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		195.80	294.16	398.10	481.18	481.18	481.18	7.00%	514.86	550.90	589.47
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		101.10	199.18	289.16	399.63	399.63	399.63	7.00%	427.60	457.54	489.56
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		102.55	126.74	179.00	199.63	199.63	199.63	7.00%	213.60	228.56	244.56
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		695.90	936.03	1 202.56	1 459.66	1 459.66	1 459.66	7.00%	1 561.84	1 671.16	1 788.15
VAT on Services		97.43	131.04	168.36	204.35	204.35	204.35	-28.27%	146.58	156.84	167.82
Total small household bill:		793.33	1 067.07	1 370.92	1 664.01	1 664.01	1 664.01	2.67%	1 708.41	1 828.00	1 955.96
% increase/-decrease			34.51%	28.47%	21.38%				2.67%	7.00%	7.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		34.90	66.90	77.85	87.45	87.45	87.45	7.00%	93.57	100.12	107.13
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		69.80	75.90	89.70	199.15	199.15	199.15	7.00%	213.09	228.01	243.97
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		16.55	18.64	21.50	26.50	26.50	26.50	7.00%	28.36	30.34	32.46
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		417.70	477.39	525.35	692.32	692.32	692.32	7.00%	740.78	792.64	848.12
VAT on Services		58.48	66.83	73.55	96.92	96.92	96.92	-100.00%		96.95	103.74
Total small household bill:		476.18	544.22	598.90	789.24	789.24	789.24	-6.14%	740.78	889.59	951.86
% increase/-decrease			14.29%	10.05%	31.78%				-6.14%	20.09%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Umsobomvu(NC072) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		623.24	659.54	608.58	608.58	608.58	608.58	4.00%	632.92	670.90	711.15
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		1 075.97	1 156.67	1 237.89	1 388.91	1 388.91	1 388.91	7.00%	1 486.13	1 590.16	1 707.47
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		149.53	160.16	171.08	181.35	181.35	181.35	6.00%	192.23	203.76	215.99
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.13
VAT on Services											
Total large household bill:		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.13
% increase/-decrease			7.10%	2.73%	7.92%				6.10%	6.59%	6.81%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		441.27	466.97	426.92	426.92	426.92	426.92	4.00%	444.00	470.64	498.88
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		450.31	487.92	518.98	582.30	582.30	582.30	7.00%	623.06	666.67	713.34
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		118.78	127.82	136.63	144.53	144.53	144.53	6.00%	153.20	162.39	172.13
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
VAT on Services											
Total small household bill:		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
% increase/-decrease			7.43%	1.47%	6.75%				5.86%	6.45%	6.46%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		259.30	274.41	245.25	245.25	245.25	245.25	4.00%	255.06	270.36	286.58
Electricity: Basic levy		55.58		64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		287.11	243.96	331.48	371.92	371.92	371.92	7.00%	397.95	425.81	455.62
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		88.47	102.81	101.76	107.87	107.87	107.87	6.00%	114.34	121.20	128.47
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		879.44	827.16	963.90	1 031.55	1 031.55	1 031.55	5.95%	1 092.97	1 163.31	1 238.19
VAT on Services											
Total small household bill:		879.44	827.16	963.90	1 031.55	1 031.55	1 031.55	5.95%	1 092.97	1 163.31	1 238.19
% increase/-decrease			-5.94%	16.53%	7.02%				5.95%	6.44%	6.44%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Emthanjeni(NC073) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		637.58	787.75	831.08	880.94	880.94	880.94	6.00%	933.80	989.83	1 049.22
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.82
Electricity: Consumption		977.74	1 042.67	1 119.72	1 256.33	1 256.33	1 256.33	8.00%	1 356.84	1 465.39	1 582.62
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.87
Water: Consumption		168.96	179.02	187.97	199.25	199.25	199.25	6.00%	211.20	223.87	237.30
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.66	169.24
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	5.99%	93.92	99.56	105.53
Other											
sub-total		2 131.03	2 376.99	2 527.28	2 756.71	2 756.71	2 756.71	7.01%	2 949.87	3 151.22	3 369.60
VAT on Services		209.08	222.49	237.47	262.61	262.61	262.61	57.12%	412.61	441.17	471.74
Total large household bill:		2 340.11	2 599.48	2 764.75	3 019.32	3 019.32	3 019.32	11.37%	3 362.48	3 592.39	3 841.34
% increase/-decrease			11.08%	6.36%	9.21%				11.37%	6.84%	6.93%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		588.72	596.08	628.87	666.60	666.60	666.60	6.00%	706.60	748.99	793.93
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.82
Electricity: Consumption		653.02	695.21	746.58	837.66	837.66	837.66	8.00%	904.67	977.05	1 055.21
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.86
Water: Consumption		132.11	140.04	147.04	155.86	155.86	155.86	6.00%	165.21	175.12	185.63
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.23
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.54
Other											
sub-total		1 720.60	1 798.87	1 911.01	2 080.31	2 080.31	2 080.31	6.93%	2 224.52	2 373.28	2 535.22
VAT on Services		158.46	168.39	179.50	197.92	197.92	197.92	7.18%	212.14	227.40	243.78
Total small household bill:		1 879.07	1 967.27	2 090.51	2 278.23	2 278.23	2 278.23	6.95%	2 436.66	2 600.68	2 779.00
% increase/-decrease			4.69%	6.26%	8.98%				6.95%	6.73%	6.86%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		39.09	40.25	42.46	45.01	45.01	45.01	6.00%	47.71	50.57	53.61
Electricity: Basic levy											
Electricity: Consumption		32.18	34.05	36.50	40.95	40.95	40.95	8.01%	44.23	47.76	51.59
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.86
Water: Consumption											
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.23
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.54
Other											
sub-total		313.08	330.61	350.13	374.48	374.48	374.48	6.22%	397.78	422.51	448.83
VAT on Services		38.36	40.65	43.07	46.13	46.13	46.13	6.24%	49.01	52.07	55.33
Total small household bill:		351.43	371.25	393.21	420.61	420.61	420.61	6.22%	446.79	474.58	504.16
% increase/-decrease			5.64%	5.91%	6.97%				6.22%	6.22%	6.23%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kareeberg(NC074) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 004.67	723.36	768.46	816.86	816.86	816.86	6.53%	870.17	957.18	1 052.90
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			1 088.00	1 192.50	1 339.50	1 339.50	1 339.50	7.50%	1 440.00	1 656.00	1 904.40
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		50.70	53.74	57.02	60.46	60.46	60.46	6.52%	64.40	70.88	78.00
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.54
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.46
Other											
sub-total		1 512.65	2 351.72	2 535.22	2 771.92	2 771.92	2 771.92	7.14%	2 969.77	3 345.55	3 770.73
VAT on Services		71.12	227.97	247.35	273.71	273.71	273.71	7.39%	293.94	334.37	380.50
Total large household bill:		1 583.77	2 579.69	2 782.57	3 045.63	3 045.63	3 045.63	7.16%	3 263.71	3 679.92	4 151.23
% increase/-decrease			62.88%	7.86%	9.45%				7.16%	12.75%	12.81%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		711.33	512.16	544.09	578.36	578.36	578.36	6.53%	616.10	677.71	745.49
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			474.00	515.50	579.50	579.50	579.50	7.16%	621.00	714.15	821.27
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		36.65	38.84	41.22	43.71	43.71	43.71	6.50%	46.55	51.23	56.40
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.54
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.46
Other											
sub-total		1 205.26	1 511.62	1 618.05	1 756.67	1 756.67	1 756.67	6.96%	1 878.85	2 104.58	2 358.59
VAT on Services		69.15	139.92	150.35	164.96	164.96	164.96	7.17%	176.79	199.76	225.83
Total small household bill:		1 274.41	1 651.54	1 768.40	1 921.63	1 921.63	1 921.63	6.97%	2 055.64	2 304.34	2 584.42
% increase/-decrease			29.59%	7.08%	8.67%				6.97%	12.10%	12.15%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		206.00	219.50	238.50	268.00	268.00	268.00	7.09%	287.00	330.05	379.56
Water: Basic levy											
Water: Consumption		16.66	17.64	18.76	19.88	19.88	19.88	6.34%	21.14	23.24	25.62
Sanitation											
Refuse removal											
Other											
sub-total		222.66	237.14	257.26	287.88	287.88	287.88	7.04%	308.14	353.29	405.18
VAT on Services		31.17	33.20	36.02	40.30	40.30	40.30	7.05%	43.14	49.46	56.72
Total small household bill:		253.83	270.34	293.28	328.18	328.18	328.18	7.04%	351.28	402.75	461.90
% increase/-decrease			6.50%	8.49%	11.90%				7.04%	14.65%	14.69%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Renosterberg(NC075) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			338.06	306.00	326.00	326.00	326.00	7.00%	348.82	373.24	399.36
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			1 094.50	1 168.00	1 238.08	1 238.08	1 238.08	12.00%	1 386.65	1 553.05	1 739.41
Water: Basic levy			21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.75
Water: Consumption			111.26	120.22	127.62	127.62	127.62	7.00%	136.55	146.11	156.34
Sanitation			81.46	86.35	91.53	91.53	91.53	6.99%	97.93	104.79	112.12
Refuse removal			34.08	36.65	38.85	38.85	38.85	7.00%	41.57	44.48	47.59
Other											
sub-total				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.83
VAT on Services											
Total large household bill:				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.83
% increase/-decrease					6.37%				10.42%	10.47%	10.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			241.47	212.00	225.00	225.00	225.00	7.00%	240.75	257.60	275.63
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			463.50	494.00	524.00	524.00	524.00	12.00%	586.88	657.31	736.18
Water: Basic levy			21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.75
Water: Consumption			90.46	97.72	103.77	103.77	103.77	7.00%	111.03	118.80	127.12
Sanitation			81.46	86.35	91.53	91.53	91.53	7.00%	97.94	104.80	112.13
Refuse removal			34.08	36.65	38.85	38.85	38.85	6.98%	41.56	44.47	47.58
Other											
sub-total				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.65
VAT on Services											
Total small household bill:				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.65
% increase/-decrease					6.56%				9.79%	9.85%	9.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			144.88								
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			303.00	288.00	309.00	309.00	309.00	12.00%	346.08	387.61	434.12
Water: Basic levy			21.62	23.60	38.85	38.85	38.85	6.98%	41.56	44.47	47.58
Water: Consumption			69.66	55.30	58.80	58.80	58.80	7.01%	62.92	67.32	72.04
Sanitation			81.46								
Refuse removal			34.08								
Other											
sub-total				455.70	500.78	500.78	500.78	11.02%	555.99	617.48	685.99
VAT on Services											
Total small household bill:				455.70	500.78	500.78	500.78	11.02%	555.99	617.48	685.99
% increase/-decrease					9.89%				11.02%	11.06%	11.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Thembelihle(NC076) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		748.02	787.75	839.12	530.42	530.42	530.42	8.69%	576.54	616.50	650.75
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.15
Electricity: Consumption		1 067.00	1 140.50	1 220.50	1 373.53	1 373.53	1 373.53	12.21%	1 541.20	1 730.88	1 943.94
Water: Basic levy		39.78	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.70
Water: Consumption		71.61	77.42	89.03	73.59	73.59	73.59	36.38%	100.36	106.58	112.94
Sanitation		78.96	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.71
Refuse removal		48.38	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.94
Other											
sub-total		2 165.75	2 313.58	2 476.79	2 333.45	2 333.45	2 333.45	11.70%	2 606.36	2 876.94	3 168.13
VAT on Services		198.48	213.61	229.27	246.20	246.20	246.20	15.42%	284.17	316.46	352.43
Total large household bill:		2 364.23	2 527.19	2 706.06	2 579.65	2 579.65	2 579.65	12.05%	2 890.53	3 193.40	3 520.56
% increase/-decrease			6.89%	7.08%	-4.67%				12.05%	10.48%	10.24%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		509.25	557.75	594.13	372.08	372.08	372.08	-20.83%	294.58	315.00	332.50
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.15
Electricity: Consumption		398.00	471.50	503.50	567.76	567.76	567.76	11.93%	635.48	712.86	799.70
Water: Basic levy		37.00	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.70
Water: Consumption		42.94	56.82	68.78	72.79	72.79	72.79	6.55%	77.56	106.58	112.94
Sanitation		73.45	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.71
Refuse removal		45.00	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.94
Other											
sub-total		1 217.64	1 393.98	1 494.55	1 368.54	1 368.54	1 368.54	2.00%	1 395.88	1 557.42	1 705.64
VAT on Services		99.17	117.07	126.06	139.50	139.50	139.50	10.52%	154.18	173.94	192.24
Total small household bill:		1 316.81	1 511.05	1 620.61	1 508.04	1 508.04	1 508.04	2.79%	1 550.06	1 731.36	1 897.88
% increase/-decrease			14.75%	7.25%	-6.95%				2.79%	11.70%	9.62%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		147.42	86.25	91.88	59.38	59.38	59.38	240.18%	202.00	216.00	228.00
Electricity: Basic levy		113.00									
Electricity: Consumption		243.00	261.00	279.00	313.74	313.74	313.74	12.40%	352.65	396.39	445.53
Water: Basic levy		40.78									
Water: Consumption		35.14	42.87	49.33	72.79	72.79	72.79	-23.60%	55.61	106.58	112.94
Sanitation		78.96									
Refuse removal		48.38									
Other		(95.00)									
sub-total		611.68	390.12	420.21	445.91	445.91	445.91	36.86%	610.26	718.97	786.47
VAT on Services		65.00	42.54	45.97	54.11	54.11	54.11	5.64%	57.16	61.85	71.14
Total small household bill:		676.68	432.66	466.18	500.02	500.02	500.02	33.48%	667.42	780.82	857.61
% increase/-decrease			-36.06%	7.75%	7.26%				33.48%	16.99%	9.83%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyathemba(NC077) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		661.96	661.96	703.01			1 250.41		1 265.67		
Electricity: Basic levy		329.68	356.05	378.13	425.10		425.10	7.64%	457.58		
Electricity: Consumption		580.46	626.90	673.23			1 400.00		1 600.00		
Water: Basic levy		255.82	276.29	303.64	75.80		75.80	8.00%	81.86		
Water: Consumption		449.15	485.08	533.10			198.10		216.00		
Sanitation		164.85	178.04	195.66	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	64.79	71.20	75.90		75.90	8.00%	81.97		
Other											
sub-total		2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
VAT on Services											
Total large household bill:		2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
% increase/-decrease			5.88%	7.88%	-72.15%	-100.00%			8.11%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					425.10		893.15	112.67%	904.05		
Electricity: Basic levy							425.10		457.58		
Electricity: Consumption					75.80		800.00	955.41%	800.00		
Water: Basic levy							75.80		81.86		
Water: Consumption					219.20		163.10	-18.75%	178.10		
Sanitation					75.90		41.20	-41.38%	44.50		
Refuse removal							75.90		81.97		
Other											
sub-total					796.00		2 474.25	220.11%	2 548.06		
VAT on Services											
Total small household bill:					796.00		2 474.25	220.11%	2 548.06		
% increase/-decrease						-100.00%			2.98%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		305.72	330.18	350.65			535.89		542.43		
Electricity: Basic levy		329.68	362.65	385.13	425.10		425.10	7.64%	457.58		
Electricity: Consumption		256.61	282.27	303.13			420.00		480.00		
Water: Basic levy		54.97	60.47	66.46	75.80		75.80	8.00%	81.86		
Water: Consumption		42.08	46.29	50.87			86.70		94.50		
Sanitation		164.78	181.26	199.21	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	65.98	72.52	75.80		75.90	8.14%	81.97		
Other											
sub-total		1 213.83	1 329.10	1 427.96	795.90		1 660.59	124.00%	1 782.84		
VAT on Services											
Total small household bill:		1 213.83	1 329.10	1 427.96	795.90		1 660.59	124.00%	1 782.84		
% increase/-decrease			9.50%	7.44%	-44.26%	-100.00%			7.36%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyancuma(NC078) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					638.48	638.48	638.48	8.75%	694.36	736.02	780.18
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					1 332.00	1 332.00	1 332.00	8.82%	1 449.51	1 536.48	1 628.66
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					183.18	183.18	183.18	7.60%	197.10	208.93	221.46
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.23
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.31
Other											
sub-total					2 537.48	2 537.48	2 537.48	8.66%	2 757.20	2 922.63	3 097.99
VAT on Services					265.86	265.86	265.86	8.63%	288.80	306.12	324.49
Total large household bill:					2 803.34	2 803.34	2 803.34	8.66%	3 045.99	3 228.75	3 422.48
% increase/-decrease									8.66%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					452.06	452.06	452.06	8.75%	491.63	521.13	552.39
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					539.50	539.50	539.50	7.76%	581.36	616.24	653.21
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					151.73	151.73	151.73	7.53%	163.15	172.94	183.32
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.23
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.31
Other											
sub-total					1 527.11	1 527.11	1 527.11	8.20%	1 652.36	1 751.51	1 856.60
VAT on Services					150.51	150.51	150.51	7.97%	162.50	172.25	182.59
Total small household bill:					1 677.62	1 677.62	1 677.62	8.18%	1 814.87	1 923.76	2 039.18
% increase/-decrease									8.18%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					265.64	265.64	265.64	8.75%	288.90	306.23	324.60
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					285.00	285.00	285.00	6.82%	304.44	322.71	342.07
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					88.06	88.06	88.06	7.95%	95.06	100.76	106.81
Sanitation											
Refuse removal											
Other											
sub-total					841.61	841.61	841.61	8.03%	909.24	963.79	1 021.62
VAT on Services					80.64	80.64	80.64	7.70%	86.85	92.06	97.58
Total small household bill:					922.25	922.25	922.25	8.01%	996.08	1 055.85	1 119.20
% increase/-decrease									8.01%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kai! Garib(NC082) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					341.13	341.13	341.13	8.01%	368.45		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					1 335.27	1 335.27	1 335.27	6.60%	1 423.40		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					121.05	121.05	121.05	19.65%	144.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-total					2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
VAT on Services											
Total large household bill:					2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
% increase/-decrease									8.37%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					240.80	240.80	240.80	8.01%	260.08		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					645.27	645.27	645.27	6.60%	687.85		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					99.10	99.10	99.10	20.93%	119.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-total					1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
VAT on Services											
Total small household bill:					1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
% increase/-decrease									9.17%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					140.47	140.47	140.47	8.00%	151.71		
Electricity: Basic levy											
Electricity: Consumption					375.66	375.66	375.66	6.60%	400.44		
Water: Basic levy											
Water: Consumption					53.81	53.81	53.81	20.39%	64.78		
Sanitation											
Refuse removal											
Other											
sub-total					569.94	569.94	569.94	8.24%	616.93		
VAT on Services											
Total small household bill:					569.94	569.94	569.94	8.24%	616.93		
% increase/-decrease									8.24%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kheis(NC084) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			144.61	144.61	153.87	163.10	163.10	112.05%	326.27	345.85	366.60
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.38	35.38	37.64	39.90	39.90	71.13%	64.42	68.29	72.38
Water: Consumption			106.63	89.02	100.40	106.42	106.42	290.49%	392.05	415.57	440.51
Sanitation			52.38	68.48	80.43	85.25	85.25	9.07%	87.72	92.98	98.56
Refuse removal			72.00	94.16	106.20	112.57	112.57	13.57%	120.61	127.85	135.52
Other											
sub-total			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
VAT on Services											
Total large household bill:			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
% increase/-decrease				5.02%	10.86%	6.00%			95.38%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		9.65	10.27	10.27	10.88	10.88	10.88	1 844.84%	211.67	224.37	237.83
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	35.38	37.50	37.50	37.50	71.77%	64.42	68.29	72.38
Water: Consumption		86.63	92.17	92.17	97.70	97.70	97.70	289.46%	380.52	403.35	427.55
Sanitation		52.39	52.39	75.59	80.13	80.13	80.13	9.48%	87.72	92.98	98.56
Refuse removal		72.00	94.16	99.81	105.80	105.80	105.80	14.00%	120.61	127.85	135.52
Other											
sub-total		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
VAT on Services											
Total small household bill:		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
% increase/-decrease			11.07%	10.18%	6.00%				160.51%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		144.61	144.61	153.87	163.10	163.10	163.10	-68.58%	51.24	54.31	57.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.38	35.38	37.64	39.90	39.90	39.90	61.44%	64.42	68.29	72.38
Water: Consumption		106.63	89.02	100.40	106.42	106.42	106.42	-70.36%	31.54	33.43	35.44
Sanitation		52.38	68.48	80.43	85.25	85.25	85.25	2.89%	87.72	92.98	98.56
Refuse removal		72.00	94.16	106.20	112.57	112.57	112.57	7.14%	120.61	127.85	135.52
Other											
sub-total		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
VAT on Services											
Total small household bill:		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
% increase/-decrease			5.02%	10.86%	6.00%				-29.91%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Tsantsabane(NC085) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		772.84	838.53	297.03	335.41	335.41	335.41	7.50%	360.57	389.41	420.56
Electricity: Basic levy		190.57	209.63	225.12	242.00	242.00	242.00	7.80%	260.88	286.96	315.66
Electricity: Consumption		1 360.00	1 462.60	1 570.68	1 762.29	1 762.29	1 762.29	7.80%	1 899.75	2 089.72	2 298.70
Water: Basic levy		57.46	61.77								
Water: Consumption		248.10	266.70	292.05	327.09	327.09	327.09	10.50%	361.43	403.00	449.34
Sanitation		111.22	160.20	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.88
Refuse removal		96.51	105.00	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		2 836.70	3 104.43	2 673.90	2 983.69	2 983.69	2 983.69	8.12%	3 226.08	3 539.77	3 884.30
VAT on Services		288.94	317.23	332.76	370.76	370.76	370.76	21.82%	451.65	495.57	543.80
Total large household bill:		3 125.64	3 421.66	3 006.66	3 354.45	3 354.45	3 354.45	9.64%	3 677.74	4 035.34	4 428.11
% increase/-decrease			9.47%	-12.13%	11.57%				9.64%	9.72%	9.73%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		185.88	196.10	210.80	227.66	227.66	227.66	7.50%	244.73	264.31	285.46
Electricity: Basic levy		50.40	58.20	62.50	66.88	66.88	66.88	7.80%	72.10	79.31	87.24
Electricity: Consumption		1 110.43	1 289.88	1 385.20	1 554.19	1 554.19	1 554.19	7.80%	1 675.42	1 842.96	2 027.25
Water: Basic levy		57.46	60.63								
Water: Consumption		124.60	137.68	150.76	164.32	164.32	164.32	10.50%	181.57	202.45	225.74
Sanitation		92.69	97.78	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.88
Refuse removal		96.51	101.81	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		1 717.96	1 942.08	2 098.28	2 329.95	2 329.95	2 329.95	8.04%	2 517.28	2 759.70	3 025.73
VAT on Services		214.50	244.44	264.25	294.32	294.32	294.32	19.74%	352.42	386.36	423.60
Total small household bill:		1 932.46	2 186.52	2 362.53	2 624.27	2 624.27	2 624.27	9.35%	2 869.70	3 146.06	3 449.33
% increase/-decrease			13.15%	8.05%	11.08%				9.35%	9.63%	9.64%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		76.26	88.59	95.14	100.85	100.85	100.85	7.80%	108.72	119.59	131.55
Water: Basic levy											
Water: Consumption		41.46	43.74	47.90	51.01	51.01	51.01	10.50%	56.37	62.85	70.08
Sanitation		57.46	60.63	66.70	72.70	72.70	72.70	8.75%	79.06	85.39	92.22
Refuse removal		94.09	99.27	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		269.28	292.23	322.54	347.62	347.62	347.62	8.39%	376.80	410.83	448.00
VAT on Services		27.02	28.51	31.84	34.55	34.55	34.55	52.68%	52.75	57.52	62.72
Total small household bill:		296.30	320.74	354.38	382.17	382.17	382.17	12.40%	429.55	468.34	510.72
% increase/-decrease			8.25%	10.49%	7.84%				12.40%	9.03%	9.05%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kgatelopele(NC086) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		229.01	241.60	254.89	272.73			6.60%	290.73	308.76	326.97
Electricity: Basic levy		91.16	101.21	112.37	126.08			7.64%	135.71	144.13	152.63
Electricity: Consumption		956.36	1 061.84	1 178.96	1 322.79			7.64%	1 423.85	1 512.13	1 601.35
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	136.69			6.60%	145.71	154.75	163.88
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
VAT on Services											
Total large household bill:		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
% increase/-decrease			9.14%	9.18%	10.46%	-100.00%				6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		229.01	241.60	254.89	481.50			6.60%	513.28	545.10	577.26
Electricity: Basic levy		91.16	101.21	112.37	126.08			7.64%	135.71	144.13	152.63
Electricity: Consumption		956.36	1 061.84	1 178.96	2 833.05			7.64%	3 049.50	3 238.56	3 429.64
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	710.75			6.60%	757.66	804.64	852.11
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
VAT on Services											
Total small household bill:		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
% increase/-decrease			9.14%	9.18%	130.66%	-100.00%				6.20%	5.90%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy					15.00			7.64%	16.15	17.15	18.16
Electricity: Consumption					88.64			7.64%	95.41	101.33	107.31
Water: Basic levy									76.12	80.84	85.61
Water: Consumption					72.52			6.60%	77.31	82.10	86.94
Sanitation									121.18	128.69	136.29
Refuse removal									103.48	109.90	116.38
Other											
sub-total					176.16			177.95%	489.64	520.00	550.68
VAT on Services											
Total small household bill:					176.16			177.95%	489.64	520.00	550.68
% increase/-decrease						-100.00%				6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dawid Kruiper(NC087) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									911.59	975.40	1 043.68
Electricity: Basic levy											
Electricity: Consumption									1 692.71	1 822.04	1 961.24
Water: Basic levy											
Water: Consumption									211.93	226.76	242.63
Sanitation									231.77	248.00	265.35
Refuse removal									189.94	203.23	217.46
Other											
sub-total									3 237.94	3 475.43	3 730.37
VAT on Services									325.69	350.00	376.14
Total large household bill:									3 563.63	3 825.43	4 106.51
% increase/-decrease										7.35%	7.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									633.24	677.56	724.99
Electricity: Basic levy											
Electricity: Consumption									846.36	911.02	980.62
Water: Basic levy											
Water: Consumption									183.89	196.76	210.54
Sanitation									193.65	207.21	221.71
Refuse removal									147.45	157.78	168.82
Other											
sub-total									2 004.59	2 150.33	2 306.68
VAT on Services									191.99	206.19	221.44
Total small household bill:									2 196.58	2 356.52	2 528.12
% increase/-decrease										7.28%	7.28%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									52.04	56.02	60.30
Water: Basic levy											
Water: Consumption									121.26	129.75	138.83
Sanitation									98.20	105.07	112.43
Refuse removal									100.30	107.32	114.83
Other											
sub-total									371.79	398.15	426.38
VAT on Services									52.05	55.74	59.69
Total small household bill:									423.85	453.89	486.08
% increase/-decrease										7.09%	7.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Z F Mgcawu(DC8) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		512.21	557.90	596.87	478.56	478.56	478.56	4.00%	497.72	530.22	565.53
Electricity: Basic levy		198.70									
Electricity: Consumption		1 000.88	1 432.65	1 538.36	1 715.09	1 715.09	1 715.09	7.50%	1 843.70	1 979.58	2 123.30
Water: Basic levy											
Water: Consumption		340.22	370.53	426.09	453.73	453.73	453.73	3.99%	471.84	499.86	531.66
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.67
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.80
Other											
sub-total		2 200.27	2 519.25	2 729.39	2 826.35	2 826.35	2 826.35	6.12%	2 999.40	3 206.81	3 428.95
VAT on Services		236.33	274.59	298.55	328.69	328.69	328.69	6.55%	350.23	374.72	400.88
Total large household bill:		2 436.59	2 793.84	3 027.94	3 155.05	3 155.05	3 155.05	6.17%	3 349.63	3 581.53	3 829.83
% increase/-decrease			14.66%	8.38%	4.20%				6.17%	6.92%	6.93%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		362.66	395.01	422.60	338.83	338.83	338.83	4.00%	352.40	375.41	400.42
Electricity: Basic levy											
Electricity: Consumption		654.12	670.32	715.38	802.48	802.48	802.48	7.50%	862.67	926.25	993.50
Water: Basic levy											
Water: Consumption		268.41	292.33	336.17	357.96	357.96	357.96	3.99%	372.24	394.36	419.44
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.67
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.80
Other											
sub-total		1 433.46	1 515.84	1 642.22	1 678.26	1 678.26	1 678.26	5.67%	1 773.46	1 893.16	2 021.81
VAT on Services		149.91	156.92	170.75	187.52	187.52	187.52	6.09%	198.95	212.48	227.00
Total small household bill:		1 583.37	1 672.75	1 812.96	1 865.78	1 865.78	1 865.78	5.71%	1 972.41	2 105.65	2 248.81
% increase/-decrease			5.65%	8.38%	2.91%				5.71%	6.76%	6.80%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		213.11	232.12	248.33	199.11	199.11	199.11	4.00%	207.08	220.60	235.30
Electricity: Basic levy											
Electricity: Consumption		384.03	385.01	410.89	402.24	402.24	402.24	7.50%	432.41	464.28	497.99
Water: Basic levy											
Water: Consumption		178.61	194.53	223.71	238.18	238.18	238.18	3.99%	247.69	262.40	279.09
Sanitation											
Refuse removal											
Other											
sub-total		775.75	811.65	882.93	839.53	839.53	839.53	5.68%	887.18	947.29	1 012.37
VAT on Services		78.77	81.13	88.84	89.66	89.66	89.66	6.20%	95.21	101.74	108.79
Total small household bill:		854.51	892.79	971.77	929.19	929.19	929.19	5.73%	982.40	1 049.02	1 121.17
% increase/-decrease			4.48%	8.85%	-4.38%				5.73%	6.78%	6.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dikgatlong(NC092) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			1 331.19	1 437.69	1 523.96	1 523.96	1 523.96	-63.48%	556.56	582.25	616.50
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			1 151.40	1 243.52	1 335.42	1 335.42	1 335.42	-2.65%	1 300.00	1 370.00	1 450.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			206.64	223.18	238.81	238.81	238.81	-4.44%	228.20	239.06	253.26
Sanitation			85.99	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
VAT on Services											
Total large household bill:			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
% increase/-decrease				8.00%	6.69%				-24.83%	5.06%	5.87%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			942.52	1 017.93	1 079.00	1 079.00	1 079.00	-63.48%	394.06	412.25	440.54
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			575.70	621.76	667.71	667.71	667.71	-2.65%	650.00	685.00	725.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			167.71	181.13	193.81	193.81	193.81	-5.06%	184.00	194.01	205.56
Sanitation			83.60	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
VAT on Services											
Total small household bill:			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
% increase/-decrease				8.14%	6.61%				-24.19%	5.06%	6.11%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			553.85	598.16	640.04	640.04	640.04	-63.82%	231.56	242.25	258.88
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			345.42	373.06	400.63	400.63	400.63	-2.65%	390.00	411.00	435.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			93.21	100.67	107.72	107.72	107.72	-4.47%	102.90	107.80	114.24
Sanitation			85.99	92.87	92.88	92.88	92.88	.27%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
VAT on Services											
Total small household bill:			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
% increase/-decrease				8.00%	6.60%				-16.58%	4.96%	6.08%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Magareng(NC093) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		127.34	133.71	140.40							
Electricity: Basic levy		114.89	120.63	126.66					120.16		
Electricity: Consumption		515.46	541.23	568.29							
Water: Basic levy		23.59	24.77	26.01					31.94		
Water: Consumption		195.58	205.36	215.63							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61.34					73.30		
Other											
sub-total		1 051.42	1 103.99	1 159.19					311.29		
VAT on Services											
Total large household bill:		1 051.42	1 103.99	1 159.19					311.29		
% increase/-decrease			5.00%	5.00%	-100.00%					-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		70.29	73.80	77.49							
Electricity: Basic levy		98.68	103.61	108.71					120.16		
Electricity: Consumption		488.39	512.81	538.45							
Water: Basic levy		23.33	24.50	25.72					31.94		
Water: Consumption		176.99	185.84	195.13							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61 034.00					73.30		
Other											
sub-total		932.24	978.85	62 000.36					311.29		
VAT on Services											
Total small household bill:		932.24	978.85	62 000.36					311.29		
% increase/-decrease			5.00%	6 234.00%	-100.00%					-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Phokwane(NC094) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Frances Baard(DC9) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)